

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Ron Storch
 Wade Michael
 James I. Van Lehe
 Geoff G. Sell
 Jeff Oster
 Governing Body
 Bill Walker
 Doug P. Dool
 ills for
 years

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Fire District No. 1

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 74,897
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 74,897

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 38,698	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 1,122,651	
5b. Personal Property 2010	- 807,762	
5c. Increase in Personal Property (5a minus 5b)	+ 314,889	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 2,332	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	355,919	
8. Total Estimated Valuation July 1, 2011	40,076,123	
9. Total Valuation less Valuation Adjustment (8 minus 7)	39,720,204	
10. Factor for Increase (7 divided by 9)	0.00896	
11. Amount of Increase (10 times 3)	+ \$ 671	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 75,568	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	75,568	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Vch	Slider
General	74,897	7,177	124	1,065	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	74,897	7,177	124	1,065	0

County Treasurer's Motor Vehicle Estimate 7,177

County Treasurer's Recreational Vehicle Estimate 124

County Treasurer's 16/20M Vehicle Estimate 1,065

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09582

Recreational Vehicle Factor 0.00166

16/20M Vehicle Factor 0.01422

Slider Factor 0.00000

Fire District No. 1

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Reserve Fund	-	23,000	25,000	K.S.A. 80-1559
	Total	0	23,000	25,000	
	Adjustments*				
	Adjusted Totals	0	23,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Fire District No. 1
Ness County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Loan for 2003 Ford F250	07/12/11	3.89	13,500	0	2/12	2/12	0	0	310	13,500
Total Other				0			0	0	310	13,500
Total				0			0	0	310	13,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck - Grass Attack Building	3/5/08	84	4.70	84,811	63,279	14,505	14,505
	2/10/09	180	6.25	103,721	99,336	10,867	10,867
1978 Int'l Fire Truck	4/30/10	60	4.90	17,594	17,594	4,024	4,024
Sterling Fire Truck	3/7/11	72	5.73	70,000	0	0	14,115
Total					180,209	29,396	43,511

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	41,417	35,485	11,824
Receipts:			
Ad Valorem Tax	67,606	74,897	xxxxxxxxxxxxxxxxxx
Delinquent Tax	512	0	
Motor Vehicle Tax	6,483	6,955	7,177
Recreational Vehicle Tax	115	10	124
16/20 M Vehicle Tax	723	681	1,065
LAVTR			
Slider			
Gross Earnings (Intangibles) Tax		0	0
Fundraising	4,656	0	0
Interest on Idle Funds	227	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,323	82,543	8,366
Resources Available:	121,740	118,028	20,190
Expenditures:			
Debt Service	25,372	29,396	43,511
Supplies	29,574	30,000	20,000
Equipment	20,441	5,000	43,810
Maintenance	10,867	5,000	5,000
Operating	0	13,808	2,322
Transfer to Equipment Reserve Fund	0	23,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,255	106,204	139,643
Unencumbered Cash Balance Dec 31	35,485	11,824	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	92,375	106,204	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,643
		Tax Required	119,453
Delinquent Comp Rate:	0.006		717
Amount of 2011 Ad Valorem Tax			120,170

Fire District No. 1

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation: 40,076,123

Valuation Factor: 40,076.123

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-002 _____

A resolution expressing the property taxation policy of the Board of Fire District No. 1

with respect to financing the 2012 annual budget for Fire District No. 1 , Ness County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District No. 1 budget exceed the amount levied to finance the 2011 Fire District No. 1 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Fire District No. 1 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire District No. 1 of Ness County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Fire District No. 1 budget as defined above.

Adopted this __3rd__ day of __August__, 2011 by the Fire District No. 1 Board, Ness County, Kansas.

Fire District No. 1 Board

Rm Stoll
, Trustee

Wade Michaels
, Treasurer

Sean E. Sch
, Clerk

(Attach a signed copy to the budget)

2012

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Kon Arnold
Township Officer